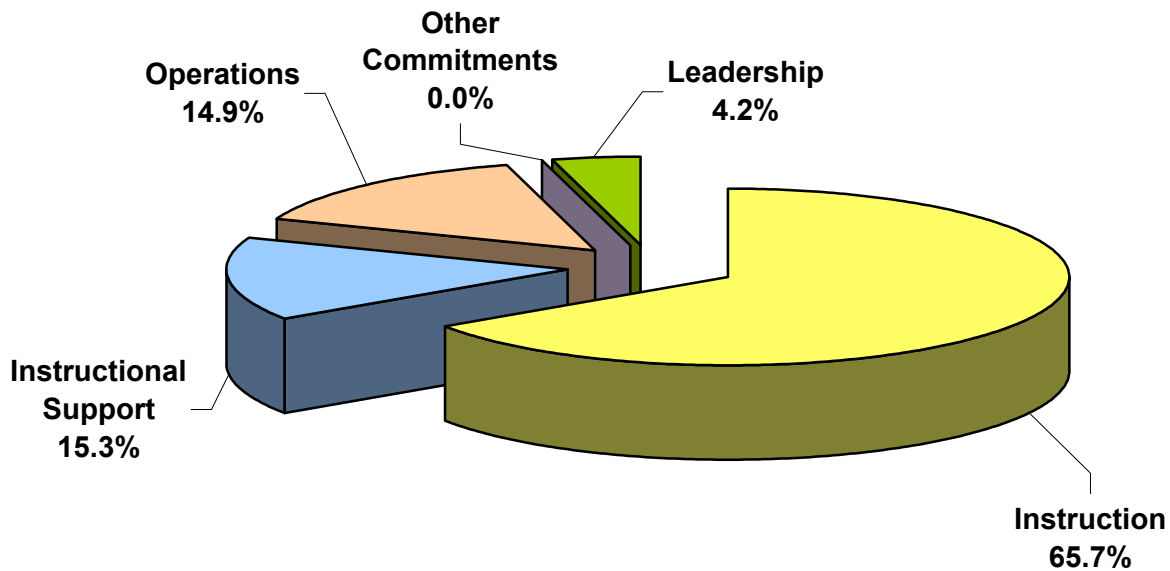
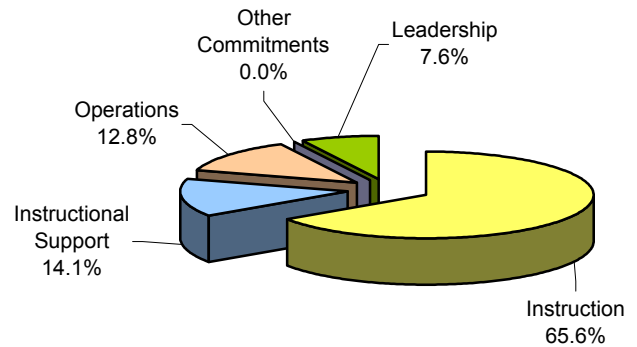


Bristol Warren Regional School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 825	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,495,509	\$7,873	65.7%
Instructional Support	\$1,514,447	\$1,836	15.3%
Operations	\$1,471,746	\$1,784	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$411,042	\$498	4.2%
Total Middle School Expenditures	\$9,892,744	\$11,991	100.0%
Total District & %-Middle School-To-District	\$51,754,792	\$14,513	19.1%